

Appendix 1a – Proposed fees for Parking & Related Services 2011/12

SERVICE	EXISTING CHARGE £
Business Permits	Charges linked to CO2 emissions/engine size, see Appendix 1b
Market Trader Permit	
- 3 month	160
- 6 month	270
- 1 year	440
- Daily permit/scratchcard (per book of five)	25
Public Service Permit (on-street)	Charges linked to CO2 emissions/engine size, see Appendix 1b
Contractor Parking Permit	Charges linked to CO2 emissions/engine size, see Appendix 1b
Doctor's Permit	540
Charge per bay in Zone A or C (a) 1 st Bay on 1 st Day (b) Daily charge per bay after 1 st day	75 25
Charge per bay in Zones B or D (a) 1 st Bay on 1 st Day (b) Daily charge per bay after 1 st day	65 15
Visitor Scratchcard Permits	
- per book of ten (carers)	Free
- per book of ten (OAP)	Free
- per book of ten (residents)	10
- per book of ten (public service)	35
Resident's Permits	Charges linked to CO2 emissions/engine size, see Appendix 1b
Short Stay Parking (per hour)*	
- west side of Borough	3.50
- east side of Borough	2.00
- Roman Rd (off street P&D)	1.80
Abandoned vehicles	Free
- surrender admin. Fee	
Skips	
- daily charge per bay in Zones A or C	25
- daily charge per bay in Zones B or D	15
Traffic Management Orders (costs of making/amending orders including preparation, advertising and implementing)	2,500
- permanent for car free developments	125

SERVICE	EXISTING CHARGE £
All categories of permits	
- amendment or replacement charges	5
- surrender and refund admin. charges	0
- discount for purchase of annual permit by post, Internet or by telephone through the Customer Contact Centre.	
-Temporary Tear Off Permits	0
Replacement Disabled Person's Clock	50
Replacement Disabled Freedom Pass	0
Fee for find and restoring stolen vehicles	200

Appendix 1b – Proposed Permit Charges Based on CO2 Emissions / Engine Size 2011/12

Band	Engine Size (cc)	CO2 (g/km)	Residents			Business, Public Service and Contractor		
			1 st Permit	2 nd Permit	3 rd Permit	3 Months	6 Months	12 Months
A		<=100	0	£10	£150	£175	£260	£420
B	<=1100	101-120	£40	£50	£190	£185	£275	£445
C	1101-1300	121-150	£50	£60	£200	£200	£295	£475
D	1301-1600	151-165	£70	£80	£220	£220	£325	£525
E	1601-1800	166-185	£90	£100	£240	£230	£340	£550
F	1801-2000	186-225	£110	£120	£260	£240	£355	£575
G1	2001-3000	226-325	£125	£135	£275	£250	£370	£600
G2	3000+	325+	£150	£160	£300	£260	£385	£625

Appendix 2 – Pest Control proposed new charges compared to other boroughs

Other London Boroughs compared to LB Tower Hamlets' proposed charges

Pest	Camden (residential)	Wandsworth	Waltham Forest	Kensington &Chelsea	Brent	H'smith & Fulham	LBTH (proposed)
Rats X 3 visits	£101	Free	Free	Free Landlords £103	Free	£76	Free
Mice X 3 visits	£101	£80-£116	£77	£103	£95	£100	£108 (new)
Cockroaches x 2 visits	£85	£175	£99	£142	£105	£118	£108 (new)
Fleas	£76	£77-£111	£77	£97	£95	£89	£60 (inflationary)
Bed Bugs Extra beds	£165 £54	£186- £342	£99	£119	£170	£171	£108 (new)
Wasps	£ 65		£45	£100	£60	£52	£60 (inflationary)
Tropical Ants	£71	£263	£99	£142	£155	£145	£108 (new)
Concessions	£26	-	-	Free	-	-	Free (senior citizens)
Fines for No Access	-	-	-	£22	-	-	-

Figures for other boroughs include former VAT rate of 17.5%. LBTH figures are including new VAT rate of 20%.

Appendix 3 –Leisure proposed charges

Leisure – Proposed changes above inflation are listed

Item	Price 2010/11	Price (with inflation) 2011/12	Recommended Price 2011/12	Comments	Recommendation
Adult Pay & Play Membership	£2.80	£2.88	£5.00	This is a one off annual payment of £5 which does not detrimentally impact the borough's disadvantaged communities	Increase Pay and Play Membership to £5 for a one-off payment for the whole year.
Health Suite Membership	£3.40	£3.50	£3.75	It is estimated that this increase will not detrimentally impact the health suite attendances or the borough's disadvantaged communities	Increase Health Suite Membership to £3.75
All other leisure centre services	Various	To increase in line with inflation	To increase in line with inflation		

Appendix 3 –Leisure proposed charges

Leisure – A selection of proposed charges with inflation are listed

Item	Price 2010/11	Price with Inflation 2011/12	Increase
Wellness Pre Paid Membership			
Premier Prepaid Monthly Single	£49.95	£52.20	£2.25
Wellness Monthly Concessionary	£21.30	£22.26	£0.96
Fitness Centre			
Concession Pre-paid Adult Peak	£5.75	£6.01	£0.26
Pay & Play Adult Off Peak	£4.65	£4.86	£0.21
Group Exercise			
Non member Peak	£7.45	£7.79	£0.34
Non member Off Peak	£7.45	£7.79	£0.34
Swimming			
Concession Pre-paid Adult Peak	£3.35	£3.50	£0.15
Pay & Play Adult Peak	£3.35	£3.50	£0.15
Concession Pay & Play Adult Peak	£3.35	£3.50	£0.15
Non Member	£4.20	£4.39	£0.19
Birthday Parties			
Pool Party	£103.00	£107.64	£4.63
Creche (per hour)			
Wellness Pay & Play	£2.35	£2.46	£0.11
Wellness Concessionary Pay & Play	£1.55	£1.62	£0.07
Hire (per hour)			
Sports Hall Whole (per hour)	£44.80	£46.82	£2.02
Wellness Off Peak	£7.85	£8.20	£0.35
Junior Pay & Play	£3.80	£3.97	£0.17
Pitches			
Grass Pitch (per 90 min)			
Members - Peak	£136.75	£142.90	£6.15
Non Member - Peak	£195.70	£204.51	£8.81
Members - Peak	36.25	£37.88	£1.63
Non Member Off Peak	42.85	£44.78	£1.93

Appendix 4 – Commercial Waste charges

Proposed Price Structure

The new prices proposed from 2011/12 are set out in the table below.

LBTH Veolia Trade Portfolio
Proposed Price Rise 2011
Price of Bags reduced to £1
Price of recycling bags capped at £1

Summary	Bin lifts/week	2010/11 Price	2011/12 Price
	18/11/2010		
Residual			
Sacks	2147	£1.90	£1.00
240 litre Wheeled Bin	159	£7.91	£8.70
360 litre Wheeled Bin	276	£9.09	£10.00
Eurobin 1100 Litre	1888	£12.94	£14.23
Eurobin 660 Litre	292	£9.62	£10.58
Rental Only 240 Litre w/bin	10	£0.44	£0.44
Rental Only 360 Litre w/bin	10	£0.44	£0.44
Rental Only Bulk Bin	5364	£1.40	£1.40
Collection only 360 Litre w/bin	31	£5.24	£5.76
Collection only Eurobin	19	£8.44	£9.28
Rolonoff	1	£107.28	£118.01
Rolonoff Hire	24	£7.74	£7.74
Recycling			
Sacks or bundle of Cardboard	1033	£0.97	£1.00
240 litre Wheeled Bin	35	£2.56	£2.82
360 litre Wheeled Bin	44	£3.58	£3.94
Eurobin 660 Litre	49	£5.70	£6.27
Eurobin 1100 Litre			
Eurobin 1280 Litre	155	£8.14	£8.95
Schedule 2 No Disposal			
Sacks	118	£0.57	£0.63
240 litre Wheeled Bin	27	£2.56	£1.39
360 litre Wheeled Bin	72	£1.34	£1.47
Eurobin 1100 Litre	1010	£4.36	£4.80
Eurobin 660 Litre	32	£4.13	£4.54
Rental Only 240 Litre w/bin			
Rental Only 360 Litre w/bin			
Rental Only Bulk Bin			

Appendix 5 – Street Trading and Footways

The Proposed Fees and Charges for 2011/12:

CHARGE FOR THE USE OF PITCH OR FOOTWAY				
MARKET/FOOTWAY	DAYS OPEN	CHARGE £ per day		
		M-F	Sat	Sun
Market rate unless otherwise stated below	-	5.00	25.00	36.00
Whitechapel	Monday – Saturday	7.00	30.00	n/a
Columbia Road	Sunday only	n/a	n/a	45.00
Petticoat Lane	Sunday only	n/a	n/a	32.00
Chrisp Street (large pitch)	Mon – Sat	6.00	45.00	n/a
Temporary Trader Voucher/Licence	All Days of Week	20.60	30.90	36.00
Temporary Trader Regeneration Voucher	Monday – Saturday	10.00	15.00	n/a
Extra Pitch Voucher	All Days of Week	5.00	10.00	15.80
Isolated pitches	All Days of Week	20.00	40.00	50.00
Fresh produce & flower refuse removal	All Days of Week	By market, producing traders sharing total cost equally		
Display of goods & other use of public footway and space	Specified days, anywhere in the Borough	£1 a square metre a day		
Forecourt Trading	Anywhere in the Borough	£25 a week		
FEES FOR A LICENCE				
Licence and Registration application and renewal fee – All Street, Display of Goods and Forecourt Licences		£75 (for 3 years or lesser period to 31.03.12)		
Licence application and renewal fee for use of public space or footway for other than display of goods (e.g. Tables and Chairs)		£120 (for 6 months)		
Application for a Variation of a Licence (non refundable)		£50		
Additional Charge in relation to final reminders		£20		
Registered Assistant application fee		£10 (3 years or lesser period to 31.03.12)		
Refunds, duplicate/copy documentation, licence deposit and reclaim		£25		
Charge for an arrears letter		£20		
Replacement Pitch card		£15		
Pitch designation (one pitch) - New		£1,000		

Appendix 6 – Environmental Health Protection other fees and charges

Environmental Protection Fees with inflationary increases of approx 4.5% (RPI)

Fee Type	2010/11	2011/12 Proposed
<u>Contaminated Land Searches</u>		
Standard search	£73	£76
Non-standard search	-	£150*
<u>Animal Warden Service fees:</u>		
Micro-Chipping a Dog	£12	£13
Stray Dog Return	£34	£36
<u>Travellers Site Weekly Rent (Pitch)</u>		
	£61	£70
<u>Parish Funeral Admin charge</u>		
	£148	£155
<u>Housing Act Notice served fee</u>		
	£407	£425
<u>Photocopy Fees:-</u>		
1st 10 pages A4	£7.50	£8
Each further sheet A4	.60p	.65p
1st 10 pages A3	£15	£16
Each further sheet A3	.70p	.75p
<u>2nd Post Mortems</u>		
	£400.00	£420.00
<u>HMO Licensing:</u>		
Basic fee per property	£375	£392
Additional fee per habitable room	£25	£26
Amend details on an existing license	£90	£94
Re-license fee / habitable room	£40	£42

*Charge is made to solicitors etc. who require additional info on site investigation f
